

**3-YEAR LEVY COMPARISON
FY 2015-2016 BUDGET**

	FY 12-13 LEVY	FY 13-14 COMPARISON TO FY 12-13			FY 14-15 COMPARISON TO FY 13-14			FY 15-16 COMPARISON TO FY 14-15			% TOTAL LEVY
		FY 12-13 LEVY	INCREASE/ (DECREASE)	% CHANGE	FY 13-14 LEVY	INCREASE/ (DECREASE)	% CHANGE	FY 14-15 LEVY	INCREASE/ (DECREASE)	% CHANGE	
GENERAL LEVY	8.10000	8.10000	0.00000	0.00%	8.10000	0.00000	0.00%	8.10000	0.00000	0.00%	46.53%
GENERAL AMOUNT (\$)	1,099,017.00	1,101,104.00	(39,691.00)	-3.49%	1,100,002.00	(1,102.00)	-0.10%	1,126,816.00	26,814.00	2.44%	
TRANSIT LEVY	0.10318	0.09671	0.01238	13.63%	0.09680	0.00009	0.09%	0.09433	(0.00247)	-2.55%	0.54%
TRANSIT AMOUNT (\$)	13,146.00	13,146.00	381.00	2.98%	13,146.00	0.00	0.00%	13,146.00	0.00	0.00%	
INSURANCE LEVY	0.25059	0.31632	0.03008	13.64%	0.31664	0.00032	0.10%	0.30855	(0.00809)	-2.55%	1.77%
INSURANCE AMOUNT (\$)	34,000.00	43,000.00	3,000.00	9.68%	43,000.00	0.00	0.00%	43,000.00	0.00	0.00%	
UNIFIED LAW LEVY	0.82047	0.84597	0.11777	16.76%	1.18186	0.33589	39.70%	1.14811	(0.03375)	-2.86%	6.59%
UNIFIED LAW AMOUNT (\$)	111,322.00	111,500.00	12,535.00	12.69%	153,900.00	42,400.00	38.03%	160,000.00	6,100.00	3.96%	
EMERGENCY FUND LEVY	0.27000	0.27000	0.00000	0.00%	0.27000	0.00000	0.00%	0.27000	0.00000	0.00%	1.55%
EMERGENCY FUND AMOUNT (\$)	36,634.00	36,703.00	(1,323.00)	-3.49%	36,667.00	(36.00)	-0.10%	37,627.00	960.00	2.62%	
TRUST & AGENCY LEVY	2.50588	3.01606	(0.26831)	-9.67%	2.47418	(0.54188)	-17.97%	2.43972	(0.03446)	-1.39%	14.01%
TRUST & AGENCY AMOUNT (\$)	340,000.00	410,000.00	(49,999.00)	-12.82%	336,000.00	(74,000.00)	-18.05%	340,000.00	4,000.00	1.19%	
DEBT SERVICE LEVY	4.85590	3.58296	0.88270	22.22%	5.05096	1.46800	40.97%	5.04869	(0.00227)	-0.04%	29.00%
DEBT SERVICE AMOUNT (\$)	761,740.00	582,165.00	168,619.00	28.43%	823,815.00	241,650.00	41.51%	839,926.00	16,111.00	1.96%	
TOTAL LEVY	16.90602	16.20227	0.77462	4.80%	17.44184	1.23957	7.65%	17.40940	(0.03244)	-0.19%	100.00%
TOTAL AMOUNT (\$)	2,398,633.00	2,300,331.00	0.00	0.00%	2,509,124.00	208,793.00	9.08%	2,515,724.00	6,600.00	0.26%	
TOTAL LEVY LESS DEBT SERVICE	12.05012	12.61931	(0.10808)	-0.89%	12.39088	(0.22843)	-1.81%	12.36071	(0.03017)	-0.24%	71.00%
TOTAL LEVY LESS D/S AMOUNT	1,636,893.00	1,718,166.00	(168,619.00)	-9.85%	1,685,309.00	(32,857.00)	-1.91%	1,675,798.00	(9,511.00)	-0.56%	