

**FISCAL YEAR 2020-2021**  
**ASSESSED VALUATIONS AND PROPERTY TAXES**

|   | <b>FY 2010-2011</b> | <b>FY 2011-2012</b> | <b>FY 2012-2013</b> | <b>FY 2013-2014</b> | <b>FY 2014-2015</b> | <b>FY 2015-2016</b> | <b>FY 2016-2017</b> | <b>FY 2017-2018</b> | <b>FY 2018-2019</b> | <b>FY 2019-2020</b> | <b>FY 2020-2021</b> |
|---|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
|   | <b>ACTUAL</b>       | <b>ACTUAL</b>       | <b>ACTUAL</b>       | <b>ACTUAL</b>       | <b>ACTUAL</b>       | <b>ACTUAL</b>       | <b>ACTUAL</b>       | <b>ACTUAL</b>       | <b>ACTUAL</b>       | <b>ACTUAL</b>       | <b>PROPOSED</b>     |
| ASSESSED VALUATION - 100%                   | 238,310,048         | 240,460,139         | 246,376,925         | 250,318,502         | 249,973,979         | 256,377,812         | 264,420,250         | 268,976,405         | 288,409,439         | 295,427,475         | 335,566,303         |
| TAXABLE VALUATION                           | 129,542,888         | 140,581,244         | 135,681,123         | 135,938,749         | 135,802,681         | 139,359,967         | 143,266,929         | 146,355,337         | 149,494,001         | 172,535,700         | 186,737,050         |
| RESIDENTIAL ROLL BACK %                     | 0.469094            | 0.485299            | 0.507518            | 0.528166            | 0.544002            | 0.557335            | 0.556259            | 0.569391            | 0.556209            | 0.569180            | 0.550743            |
| ASSESSED VALUATION (TIF PROJECTS)           | 15,217,033          | 8,699,076           | 21,187,817          | 26,542,885          | 27,298,106          | 27,005,126          | 28,115,321          | 30,042,844          | 36,399,138          | 21,044,588          | 24,926,480          |
| ASSESSED VALUATION (AG LAND)                | 830,875             | 840,642             | 923,673             | 903,144             | 863,481             | 691,569             | 603,196             | 759,830             | 848,568             | 981,943             | 1,007,571           |
| <b>384.1 GENERAL LEVY</b>                   | <b>1,049,297</b>    | <b>1,138,708</b>    | <b>1,099,017</b>    | <b>1,101,104</b>    | <b>1,100,002</b>    | <b>1,128,816</b>    | <b>1,160,462</b>    | <b>1,185,478</b>    | <b>1,210,901</b>    | <b>1,397,539</b>    | <b>1,512,570</b>    |
| <b>RATE</b>                                 | <b>8.1000</b>       | <b>8.1000</b>       | <b>8.1000</b>       | <b>8.1000</b>       | <b>8.1000</b>       | <b>8.1000</b>       | <b>8.1000</b>       | <b>8.1000</b>       | <b>8.1000</b>       | <b>8.1000</b>       | <b>8.1000</b>       |
| <b>384.1 FICA, IPERS, EMPLOYEE BENEFITS</b> | <b>351,064</b>      | <b>389,999</b>      | <b>340,000</b>      | <b>410,000</b>      | <b>336,000</b>      | <b>340,000</b>      | <b>395,000</b>      | <b>450,000</b>      | <b>450,000</b>      | <b>450,000</b>      | <b>450,000</b>      |
| <b>RATE</b>                                 | <b>2.7100</b>       | <b>2.7742</b>       | <b>2.5059</b>       | <b>3.0161</b>       | <b>2.4742</b>       | <b>2.4397</b>       | <b>2.7571</b>       | <b>3.0747</b>       | <b>3.0102</b>       | <b>2.6082</b>       | <b>2.4098</b>       |
| <b>384.4 DEBT SERVICE LEVY</b>              | <b>546,036</b>      | <b>593,121</b>      | <b>761,740</b>      | <b>582,165</b>      | <b>823,815</b>      | <b>839,926</b>      | <b>829,566</b>      | <b>858,863</b>      | <b>848,876</b>      | <b>591,718</b>      | <b>818,720</b>      |
| <b>RATE</b>                                 | <b>3.7720</b>       | <b>3.9732</b>       | <b>4.8559</b>       | <b>3.5830</b>       | <b>5.0510</b>       | <b>5.0487</b>       | <b>4.8406</b>       | <b>4.8689</b>       | <b>4.5665</b>       | <b>3.0567</b>       | <b>3.8680</b>       |
| <b>384.12 (10) TRANSIT LEVY</b>             | <b>12,765</b>       | <b>12,765</b>       | <b>13,146</b>       | <b>13,146</b>       | <b>13,146</b>       | <b>13,146</b>       | <b>13,146</b>       | <b>13,146</b>       | <b>13,500</b>       | <b>27,500</b>       | <b>13,409</b>       |
| <b>RATE</b>                                 | <b>0.0985</b>       | <b>0.0908</b>       | <b>0.0969</b>       | <b>0.0967</b>       | <b>0.0968</b>       | <b>0.0943</b>       | <b>0.0918</b>       | <b>0.0898</b>       | <b>0.0903</b>       | <b>0.1594</b>       | <b>0.0718</b>       |
| <b>384.12 (12) CIVIC CENTER LEVY</b>        | <b>0</b>            | <b>0</b>            | <b>0</b>            | <b>0</b>            | <b>0</b>            | <b>0</b>            | <b>0</b>            | <b>0</b>            | <b>20,178</b>       | <b>23,292</b>       | <b>25,210</b>       |
| <b>RATE</b>                                 | <b>0.1350</b>       | <b>0.1350</b>       | <b>0.1350</b>       | <b>0.1350</b>       | <b>0.1350</b>       | <b>0.1350</b>       | <b>0.1350</b>       | <b>0.1350</b>       | <b>0.1350</b>       | <b>0.1350</b>       | <b>0.1350</b>       |
| <b>384.12 (18) INSURANCE LEVY</b>           | <b>38,000</b>       | <b>31,000</b>       | <b>34,000</b>       | <b>43,000</b>       | <b>43,000</b>       | <b>43,000</b>       | <b>43,000</b>       | <b>45,000</b>       | <b>50,000</b>       | <b>50,000</b>       | <b>55,000</b>       |
| <b>RATE</b>                                 | <b>0.2933</b>       | <b>0.2205</b>       | <b>0.2506</b>       | <b>0.3163</b>       | <b>0.3166</b>       | <b>0.3086</b>       | <b>0.3001</b>       | <b>0.3075</b>       | <b>0.3345</b>       | <b>0.2898</b>       | <b>0.2945</b>       |
| <b>28E.22 UNIFIED LAW ENFORCEMENT</b>       | <b>97,941</b>       | <b>98,787</b>       | <b>111,322</b>      | <b>111,500</b>      | <b>153,900</b>      | <b>149,000</b>      | <b>149,000</b>      | <b>155,000</b>      | <b>160,500</b>      | <b>178,000</b>      | <b>190,807</b>      |
| <b>RATE</b>                                 | <b>0.7561</b>       | <b>0.7027</b>       | <b>0.8205</b>       | <b>0.8202</b>       | <b>1.1333</b>       | <b>1.0692</b>       | <b>1.0400</b>       | <b>1.0591</b>       | <b>1.0736</b>       | <b>1.0317</b>       | <b>1.0218</b>       |
| <b>384.8 EMERGENCY LEVY</b>                 | <b>34,977</b>       | <b>37,957</b>       | <b>36,634</b>       | <b>36,703</b>       | <b>36,667</b>       | <b>37,627</b>       | <b>38,682</b>       | <b>39,516</b>       | <b>40,112</b>       | <b>46,585</b>       | <b>50,419</b>       |
| <b>RATE</b>                                 | <b>0.2700</b>       | <b>0.2700</b>       | <b>0.2700</b>       | <b>0.2700</b>       | <b>0.2700</b>       | <b>0.2700</b>       | <b>0.2700</b>       | <b>0.2700</b>       | <b>0.2683</b>       | <b>0.2700</b>       | <b>0.2700</b>       |
| <b>TOTAL TAX LEVY</b>                       | <b>2,130,080</b>    | <b>2,302,337</b>    | <b>2,395,859</b>    | <b>2,297,618</b>    | <b>2,506,530</b>    | <b>2,551,515</b>    | <b>2,628,856</b>    | <b>2,747,003</b>    | <b>2,794,067</b>    | <b>2,764,634</b>    | <b>3,116,135</b>    |
| <b>RATE</b>                                 | <b>16.0000</b>      | <b>16.1314</b>      | <b>16.8997</b>      | <b>16.2023</b>      | <b>17.4418</b>      | <b>17.3305</b>      | <b>17.3996</b>      | <b>17.7700</b>      | <b>17.5784</b>      | <b>15.6507</b>      | <b>16.1710</b>      |
| <b>AG LAND LEVY</b>                         | <b>2,496</b>        | <b>2,525</b>        | <b>2,774</b>        | <b>2,713</b>        | <b>2,594</b>        | <b>2,077</b>        | <b>1,812</b>        | <b>2,282</b>        | <b>2,549</b>        | <b>2,950</b>        | <b>3,026</b>        |
| <b>RATE</b>                                 | <b>3.0038</b>       | <b>3.0038</b>       | <b>3.0038</b>       | <b>3.0038</b>       | <b>3.0038</b>       | <b>3.0038</b>       | <b>3.0038</b>       | <b>3.0038</b>       | <b>3.0038</b>       | <b>3.0038</b>       | <b>3.0038</b>       |