

**3-YEAR LEVY COMPARISON
FY 2020-2021 BUDGET**

	FY 15-16 LEVY	FY 18-19 COMPARISON TO FY 17-18			FY 19-20 COMPARISON TO FY 18-19			FY 20-21 COMPARISON TO FY 19-20			% TOTAL LEVY
		FY 18-19 LEVY	INCREASE/ (DECREASE)	% CHANGE	FY 19-20 LEVY	INCREASE/ (DECREASE)	% CHANGE	FY 20-21 LEVY	INCREASE/ (DECREASE)	% CHANGE	
GENERAL LEVY GENERAL AMOUNT (\$)	8.10000 1,185,478.00	8.10000 1,210,658.00	0.00000 25,180.00	0.00% 2.12%	8.10000 1,397,539.00	0.00000 186,881.00	0.00% 15.44%	8.10000 1,512,570.00	0.00000 115,031.00	0.00% 8.23%	50.09%
TRANSIT LEVY TRANSIT AMOUNT (\$)	0.08982 13,146.00	0.09032 13,500.00	0.00050 354.00	0.56% 2.69%	0.15939 27,500.00	0.06907 14,000.00	76.47% 103.70%	0.07181 13,409.00	(0.08758) (14,091.00)	-54.95% -51.24%	0.44%
CIVIC CENTER LEVY CIVIC CENTER AMOUNT (\$)	0.00000 0.00	0.13500 20,178.00	0.13500 20,178.00	100.00% 100.00%	0.13500 23,292.00	0.00000 3,114.00	0.00% 15.43%	0.13500 25,210.00	0.00000 1,918.00	0.00% 8.23%	3.49%
INSURANCE LEVY INSURANCE AMOUNT (\$)	0.30747 45,000.00	0.33453 50,000.00	0.02706 5,000.00	8.80% 11.11%	0.28980 50,000.00	(0.04473) 0.00	-13.37% 0.00%	0.29453 55,000.00	0.00473 5,000.00	1.63% 10.00%	1.82%
UNIFIED LAW LEVY UNIFIED LAW AMOUNT (\$)	1.05907 155,000.00	1.07384 160,500.00	0.01477 5,500.00	1.39% 3.55%	1.03167 178,000.00	(0.04217) 17,500.00	-3.93% 10.90%	1.02180 190,807.00	(0.00987) 12,807.00	-0.96% 7.19%	6.32%
EMERGENCY FUND LEVY EMERGENCY FUND AMOUNT (\$)	0.27000 39,516.00	0.27000 40,355.00	0.00000 839.00	0.00% 2.12%	0.27000 46,858.00	0.00000 6,503.00	0.00% 16.11%	0.27000 50,419.00	0.00000 3,561.00	0.00% 7.60%	1.67%
TRUST & AGENCY LEVY TRUST & AGENCY AMOUNT (\$)	3.07471 450,000.00	3.01075 450,000.00	(0.06396) 0.00	-2.08% 0.00%	2.60815 450,000.00	(0.40260) 0.00	-13.37% 0.00%	2.40980 450,000.00	(0.19835) 0.00	-7.61% 0.00%	14.90%
DEBT SERVICE LEVY DEBT SERVICE AMOUNT (\$)	4.86889 858,863.00	4.56647 848,876.00	(0.30242) (9,987.00)	-6.21% -1.16%	3.05671 591,718.00	(1.50976) (257,158.00)	-33.06% -30.29%	3.86803 818,720.00	0.81132 227,002.00	26.54% 38.36%	23.92%
TOTAL LEVY TOTAL AMOUNT (\$)	17.76996 2,749,285.00	17.58091 2,794,067.00	(0.18905) 44,782.00	-1.06% 1.63%	15.65072 2,764,907.00	(1.93019) (29,160.00)	-10.98% -1.04%	16.17097 3,116,135.00	0.52025 351,228.00	3.32% 12.70%	100.00%
TOTAL LEVY LESS DEBT SERVICE TOTAL LEVY LESS D/S AMOUNT	12.90107 1,890,422.00	13.01444 1,945,191.00	0.11337 54,769.00	0.88% 2.90%	12.59401 2,173,189.00	(0.42043) 227,998.00	-3.23% 11.72%	12.30294 2,297,415.00	(0.29107) 124,226.00	-2.31% 5.72%	76.08%